

2025-26 Proposed/Adopted Budget

Committed Funds	Proposed 2025	Adopted 2025	Actual 2024
SVZVFD	\$ 401,000.00	\$ 399,025.00	\$ 351,000.00
Loan Principle	\$ 78,437.22	\$ 78,437.22	
Loan interest	\$ 22,613.39	\$ 22,613.39	
VZCAD	\$ 41,575.00	\$ 41,575.00	\$ 40,000.00
VFIS	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Subtotal	\$ 578,625.61	\$ 576,650.61	\$ 426,000.00

Assigned Funds			
Professional fees	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Emergency	\$ 22,000.00	\$ 22,000.00	\$ 82,000.00
Capital Improvements	\$ 238,000.00	\$ 238,000.00	\$ 238,000.00
Property Addition	\$ -	\$ -	\$ 100,000.00
Repairs/Maintenance	\$ 60,000.00	\$ 60,000.00	
Subtotal	\$ 328,000.00	\$ 328,000.00	# \$ 428,000.00

Unassigned Funds			
Operation	\$ 39,000.00	\$ 36,503.07	\$ 34,478.37
Board Req. Training	\$ 6,000.00	\$ 5,500.00	\$ 6,000.00
Subtotal	\$ 45,000.00	\$ 42,003.07	\$ 40,478.37

Total	\$ 951,625.61	\$ 946,653.68	\$ 894,478.37
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CERTIFIED TAX VALUE	\$ 996,477,557.00
divided by 100	\$ 9,964,775.57

		95% Collection Rate
NNR = \$0.091213	\$ 987,721.51	\$ 938,335.43
VAT = \$0.104635	\$ 996,477.56	\$ 946,653.68

2025-26 Proposed/Adopted Budget for VZ ESD #3

Committed Funds	Proposed 2025	Adopted 2025	Actual 2024
SVZVFD	\$ 401,000.00	\$ 399,025.00	\$ 351,000.00
Loan Principle	\$ 78,437.22	\$ 78,437.22	
Loan interest	\$ 22,613.39	\$ 22,613.39	
VZCAD	\$ 41,575.00	\$ 41,575.00	\$ 40,000.00
VFIS	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Subtotal	\$ 578,625.61	\$ 576,650.61	\$ 426,000.00
Assigned Funds			
Professional fees	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Emergency	\$ 22,000.00	\$ 22,000.00	\$ 82,000.00
Capital Improvements	\$ 238,000.00	\$ 238,000.00	\$ 238,000.00
Property Addition	\$ -		\$ 100,000.00
Repairs/Maintenance	\$ 60,000.00	\$ 60,000.00	
Subtotal	\$ 328,000.00	\$ 328,000.00	## \$ 428,000.00
Unassigned Funds			
Operation	\$ 39,000.00	\$ 36,503.07	\$ 34,478.37
Board Req. Training	\$ 6,000.00	\$ 5,500.00	\$ 6,000.00
Subtotal	\$ 45,000.00	\$ 42,003.07	\$ 40,478.37
Total	\$ 951,625.61	\$ 946,653.68	\$ 894,478.37
CERTIFIED TAX VALUE	\$ 996,477,557.00		
divided by 100	\$ 9,964,775.57		
		95% Collection Rate	
NNR = \$0.091213	\$ 987,721.51	\$ 938,335.43	
VAT = \$0.104635	\$ 996,477.56	\$ 946,653.68	