2024-25 Budget						
COMMITTED FUND		ASSIGNED FUND		UNASSISGNED FUND		TOTALS
SVZC FD	\$351,000.00					\$351,000.00
LOAN PRINCIPLE	\$0.00					\$0.00
LOAN INTEREST	\$0.00					\$0.00
VZCAD	\$40,000.00					\$40,000.00
VFIS	\$30,000.00					\$30,000.00
		PROFESSIONAL FEES	\$8,000.00			\$8,000.00
		EMERGENCY	\$82,000.00			\$82,000.00
		CAPITAL IMPROVEMENTS	\$238,000.00			\$238,000.00
		PROPERTY ADDITION	\$100,000.00			\$100,000.00
				OPERATION	\$34,478.37	\$34,478.37
				BOARD REQU TR.	\$6,000.00	\$6,000.00
					TOTAL	\$889,478.37