

Van Zandt Emergency Service District #3
2023-24 Budget

Committed Fund		Assigned Fund		Unassigned Fund		Totals
SVZC FD	\$351,000.00					\$351,000.00
Loan Principle	\$ 7,000.00					\$ 7,000.00
Loan Interest	\$24,000.00					\$24,000.00
VZCAD	\$30,000.00					\$30,000.00
VFIS	\$20,000.00					\$20,000.00
		Professional fees	\$ 7,000.00			\$ 7,000.00
		Emergency	\$ 70,000.00			\$ 70,000.00
		Capital Improv	\$ 160,000.00			\$ 160,000.00
		Property Addition	\$ 100,000.00	\$		\$ 100,000.00
				Operation	\$ 20,578.48	\$ 20,578.48
				Board Required Training	\$ 6,000.00	\$ 6,000.00
					Totals	\$795,578.48