

VZC ESD #3
Approved 2021/2022 Budget

COMMITTED FUND	ASSIGNED FUND	UNASSIGNED FUND	TOTALS	GRAND TOTAL
SVZVFD	\$ 189,879.00		\$ 189,879.00	
LOAN PRINCIPLE	\$ -		\$ -	
LOAN INTEREST	\$ -		\$ -	
VZCAD	\$ 28,000.00		\$ 28,000.00	
VFIS	\$ 6,000.00		\$ 6,000.00	
	PROFESSIONAL FEES	\$ 6,000.00	\$ 6,000.00	
	EMERGENCY	\$ 60,000.00	\$ 60,000.00	
	CAPITAL IMPROVEMENTS	\$ 161,870.07	\$ 161,870.07	
	PROPERTY ADDITION			
		OPERATION	\$ 8,190.56	\$ 8,190.56
		BOARD REQ. TRAINING	\$ 6,000.00	\$ 6,000.00
		TOTAL	\$ 465,939.63	

CERTIFIED TAX VALUE	#####	
divided by \$100		\$ 6,522,111.22
Current tax rate	0.0752	\$ 490,462.76
estimated 95% collection	95%	\$ 465,939.63
WORKING BUDGET NUMBER		\$ 465,939.63