## VZC ESD #3 APPROVED 2019/2020 BUDGET

	Α	В	С	D	E	F	G	Н
1	COMMITTED FUND		ASSIGNED FUND		UNASSIGNED FUND		TOTALS	GRAND TOTAL
2	SVZVFD	\$ 160,000.00					\$ 160,000.00	
3	LOAN PRINCIPLE	\$ -					\$ -	
4	LOAN INTEREST	\$ -					\$ -	
5	VZCAD	\$ 28,000.00					\$ 28,000.00	
6	VFIS	\$ 6,000.00					\$ 6,000.00	
7							\$ -	
8			PROFESSIONAL FEES	\$ 6,000.00			\$ 6,000.00	
9			EMERGENCY	\$ 60,000.00			\$ 60,000.00	
10			CAPITAL IMPROVEMENTS	\$ 63,000.00			\$ 63,000.00	
11			PROPERTY ADDITION	\$ 40,000.00			\$ 40,000.00	
12							\$ -	
13					OPERATION	\$ 7,078.00	\$ 7,078.00	
14					BOARD REQD. TR.	\$ 5,000.00	\$ 5,000.00	
15							\$ -	
16								
17								
18								
19							\$ 375,078.00	
20			Certified Tax Value \$498					
21			divided by \$100.00		\$4,985,091.09			
22			Current Tax Rate .0792 per \$100.00		\$394,819.21			
23			estimated 95% col	lection	\$375,078.25			
24								
25			Working Budget Number		\$375,078.25			
26								
27								
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29								
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33								