VZC ESD #3
2018/2019 BUDGET

	A	B	C	D	E	F	G	H
1	**COMMITTED FUND**		**ASSIGNED FUND**		**UNASSIGNED FUND**		**TOTALS**	**GRAND TOTAL**
2	SVZVFD	$ 142,347.00					$ 142,347.00	
3	LOAN PRINCIPLE	$ -					$ -	
4	LOAN INTEREST	$ -					$ -	
5	VZCAD	$ 27,000.00					$ 27,000.00	
6	VFIS	$ 10,000.00					$ 10,000.00	
7							$ -	
8			PROFESSIONAL FEES	$ 6,000.00			$ 6,000.00	
9			EMERGENCY	$ 50,000.00			$ 50,000.00	
10			CAPITAL IMPROVEMENTS	$ 51,603.51			$ 51,603.51	
11			PROPERTY ADDITION	$ 40,000.00			$ 40,000.00	
12							$ -	
13					OPERATION	$ 5,000.00	$ 5,000.00	
14					BOARD REQD. TR.	$ 6,000.00	$ 6,000.00	
15							$ -	
16								
17								
18								
19							$ 337,950.51	
20			**Certified Tax Value $445,786,187.00**					
21			divided by $100.00		$4,457,861.87			
22			**Current Tax Rate .0798 per $100.00**		$355,737.38			
23			estimated 95% collection		$337,950.51			
24								
25			**Working Budget Number**		**$337,950.51**			
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