VZC ESD #3 Approved 2017/2018 BUDGET

	Α		В	С		D	E	F	G	Н
1	COMMITTED FUND			ASSIGNED FUND			UNASSIGNED FUND		TOTALS	GRAND TOTAL
2	SVZVFD	\$ 1	33,405.44						\$ 133,405.44	
3	LOAN PRINCIPLE	\$	-						\$ -	
4	LOAN INTEREST	\$	-						\$ -	
5	VZCAD	\$	26,000.00						\$ 26,000.00	
6	VFIS	\$	9,000.00						\$ 9,000.00	
7									\$ -	
8				PROFESSIONAL FEES	\$	6,000.00			\$ 6,000.00	
9				EMERGENCY	\$	50,000.00			\$ 50,000.00	
10				CAPITAL IMPROVEMENTS	\$	77,718.00			\$ 77,718.00	
11				STATION ADDITION	\$	-			\$ -	
12									\$ -	
13							OPERATION	\$ 6,000.00	\$ 6,000.00	
14							BOARD REQD. TR.	\$ 3,346.13	\$ 3,346.13	
15									\$ 	
16										
17										
18										
19									\$ 311,469.57	
20				Certified Tax Value \$410,855,523.00						
21				divided by \$100			\$4,108,555.23			
22				Current Tax Rate .0798			\$327,862.71			
23				estimated 95% coll	ecti	on	\$311,469.57			
24										
25				Working Budget Number			\$311,469.57			
26										
27										
28										
29										
30										
31										
32										
33										